

City of Kenora - Department Budget Request

229 - Police Building

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Pay	2296050	0	0	0	0	3,000	160	250	25
Contracted Services	2297110	0	0	0	6,074	4,500	698	1,000	0
Insurance	2297250	0	0	0	3,707	7,488	8,155	9,073	4,448
Materials & Supplies	2297400	0	0	0	2,450	6,000	2,138	2,100	184
Miscellaneous	2297500	0	0	0	0	0	79	0	0
Office & Postage	2297550	0	0	0	2,058	4,500	1,764	2,000	1,204
Rental of Own Equipment	2297700	0	0	0	0	4,500	127	150	0
Repairs & Maintenance	2297750	0	0	0	4,374	15,000	16,894	17,000	748
Cleaning	2297755	0	0	0	7,682	20,000	18,524	19,000	5,678
Taxes & Licenses	2297820	0	0	0	0	450	0	450	0
Telephone & Utilities	2297840	0	0	0	12,488	16,000	34,318	34,000	7,380
Amortization	2299970	0	0	0	4,813	0	0	0	0
		0	0	0	43,644	81,438	82,857	85,023	19,665
Net Total		0	0	0	(43,644)	(81,438)	(82,857)	(85,023)	(19,665)